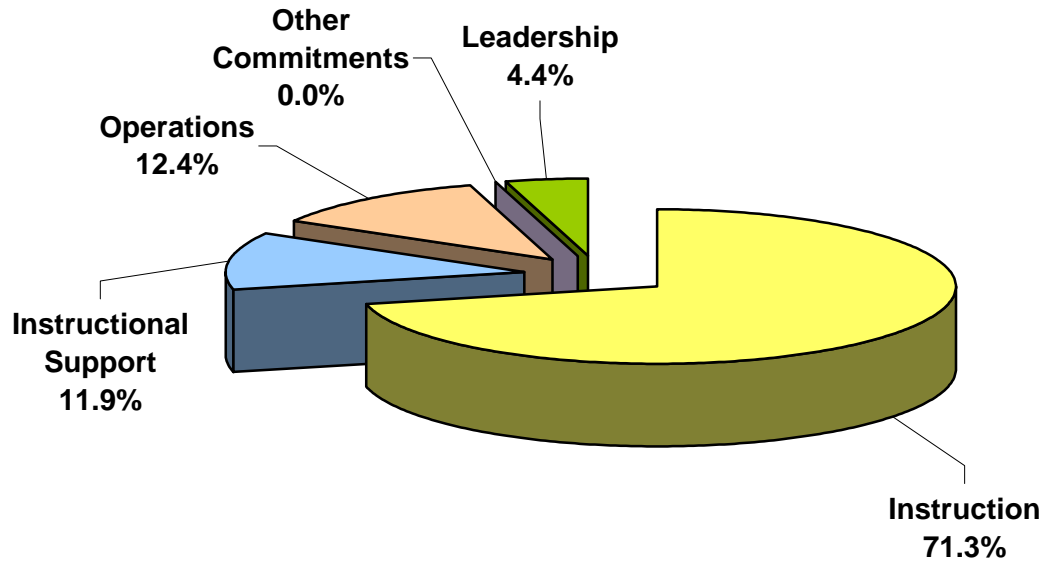
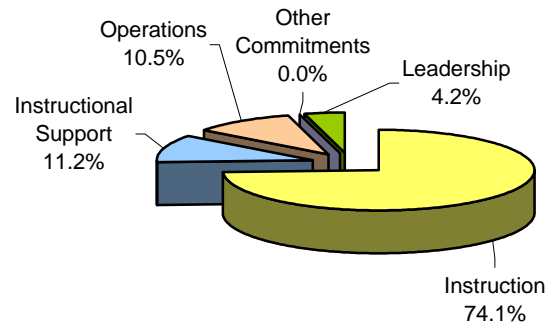


Westerly School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



Elementary School Enrollment (ADM): 1,558	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$9,206,102	\$5,909	71.3%
Instructional Support	\$1,537,633	\$987	11.9%
Operations	\$1,598,847	\$1,026	12.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$565,255	\$363	4.4%
Total Elementary Schools	\$12,907,836	\$8,285	100.0%
Total District & %-Elementary-To-District	\$33,571,486	\$9,714	38.4%